

A&C CAPITAL PROGRAMME 2016/17 to 2019/20

	2016/17 £000	2017/18 £000	2018/19 £000	2019/20 £000	Total £000
<u>Proposed Schemes</u>					
Smart Library at Syston (subject to business case), Invest to Save	40				40
<u>Existing Schemes</u>					
Replacement of mobile libraries - subject to Service Review	200	200			400
Libraries - reconfiguration of space	110				110
Changing Places / Toilets (facilities for people who need personal assistance)	140				140
Extracare Provision - Loughborough (Derby Road) contribution to East Midlands Housing Scheme	625	310			935
<u>GRANT FUNDING</u>					
Disabled Facilities Grant (DFG) - Better Care Fund (BCF)	1,739				1,739
Total A&C	2,854	510	0	0	3,364

<u>Future Developments - subject to further detail and approved business cases</u>					
Bosworth Battlefield Heritage Centre (possible invest to save and/or external funding)	tbc	tbc	tbc	tbc	tbc
Record Office - Archives storage capacity/needs and changing customer demands	tbc	tbc	tbc	tbc	tbc
Future Extracare Provision	tbc	tbc	tbc	tbc	tbc
Rollout of smart libraries to further 15 town centre libraries	tbc	tbc	tbc	tbc	tbc
Replacement of self service kiosks in town centre libraries	tbc	tbc	tbc	tbc	tbc
Snibston Colliery - new mining museum	tbc	tbc	tbc	tbc	tbc